

## Federal Energy Regulatory Commission

### Utility Net Plant in-Service (\$000)

<u>Line</u>	<u>Description</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Growth</u>
<b>Gross Electric Plant in-Service</b>												
1	Total Production	466,876	498,731	553,561	544,054	583,644	613,393	644,180	650,397	669,985	695,791	49%
2	Total Transmission	191,261	208,537	238,634	264,425	296,733	329,335	362,047	385,776	425,058	437,064	129%
3	Total Distribution	544,079	577,228	623,691	652,151	688,696	724,129	761,061	798,041	850,559	867,931	60%
4	Total General	45,851	48,813	53,132	56,078	59,473	61,884	65,239	68,577	74,006	78,271	71%
5	Total Plant in-Service	1,248,068	1,333,310	1,469,019	1,516,708	1,628,546	1,728,741	1,832,527	1,902,792	2,019,609	2,079,057	67%
<b>Accumulated Depreciation Reserve</b>												
6	Total Production	217,411	227,526	243,760	231,840	243,396	248,851	260,438	262,404	265,867	272,195	
7	Total Transmission	63,687	67,310	72,854	75,638	80,112	83,822	89,138	92,097	98,857	99,635	
8	Total Distribution	198,088	211,214	227,003	236,920	249,071	256,033	269,316	277,602	293,474	288,297	
9	Total General	19,503	18,400	20,944	22,012	23,229	24,083	25,197	25,512	27,624	30,575	
10	Total Accumulated Depreciation	498,689	524,450	564,561	566,411	595,808	612,789	644,089	657,616	685,822	690,702	
<b>Net Plant in-Service</b>												
11	Total Production	249,466	271,206	309,802	312,213	340,248	364,542	383,742	387,993	404,118	423,596	70%
12	Total Transmission	127,574	141,227	165,780	188,787	216,621	245,513	272,909	293,679	326,201	337,429	164%
13	Total Distribution	345,991	366,014	396,688	415,231	439,625	468,096	491,744	520,439	557,085	579,633	68%
14	Total General	26,349	30,413	32,188	34,066	36,244	37,801	40,042	43,065	46,382	47,696	81%
15	Total Net Plant in-Service	749,379	808,860	904,457	950,297	1,032,738	1,115,953	1,188,437	1,245,176	1,333,787	1,388,355	85%

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Source:

S&P Global Market Intelligence, per FERC Form 1 filing